

### Menswear Retail Business

Sales from the menswear retail business in the year under review rose 6.2% year on year to ¥177,437 million, the sixth consecutive year of increased sales. Operating income rose 7.5% to ¥19,257 million.

### Suit Business

Sales in this segment rose 7.0% year on year to ¥167,573 million. The Company sought to expand market share for the Yofuku-no-Aoyama format through such means as opening 15 new stores and relocating 22 stores and enhanced the women's suits line with the aim of attracting new customer segments.

We expanded the store networks of the The Suit Company and Universal Language store formats and opened 9 new stores in the The Suit Company's Weekend store format.

### CALAJA Business

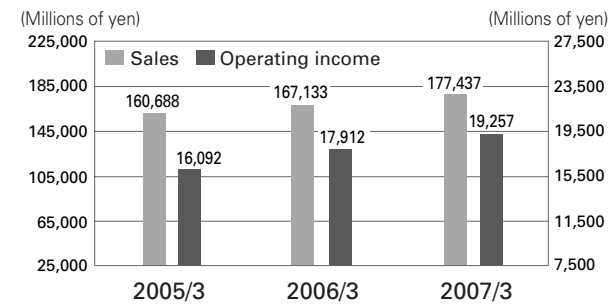
Sales in this segment decreased 6.9% year on year to ¥9,864 million. The Company implemented a store concept focused on family casual fashion for customers in their 30s, offering high-quality merchandise at affordable prices. We opened 2 new stores, relocated 1 store, and closed 28 inefficient stores during the year under review.

### Credit Card Business

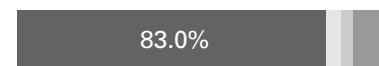
Revenues from the credit card business in the year under review increased 10.9% year on year to ¥9,246 million, while operating income decreased 2.2% to ¥2,100 million. The number of Aoyama Card members reached 3.29 million at the end of February 2007, and the balance of loans receivable grew to ¥62,333 million. The Company obtained Privacy Mark certification by means of rigorous legal compliance and the strengthening of internal control systems.



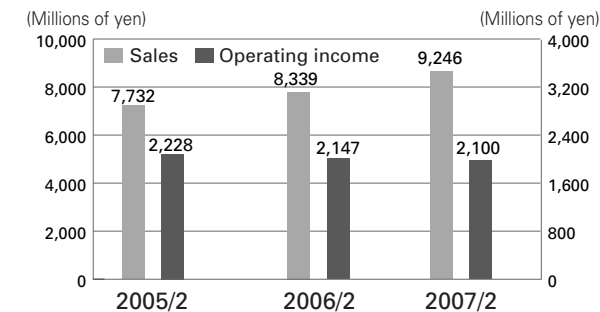
#### ● Sales and Operating Income



#### ● Composition of Sales (2007/3)



#### ● Sales and Operating Income



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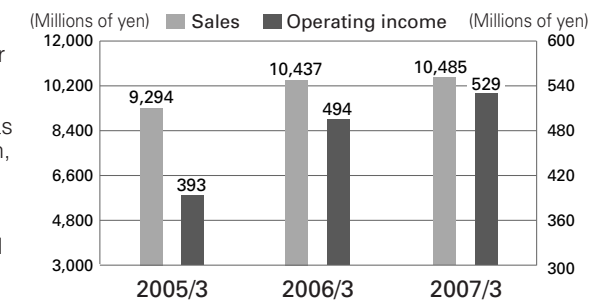


### Commercial Printing Business

Sales from the commercial printing business in the year under review increased 0.5% year on year to ¥10,485 million, and operating income increased 7.1% to ¥529 million. Although the business environment remained adverse owing to such factors as a decline in unit prices brought about by intensifying competition, Ascon sought to expand its business base and increase profits by implementing priority measures, including the assurance of information security, cultivation of relationships with existing customers, reinforcement of activities to win new customers, and profit-oriented order taking.



#### ● Sales and Operating Income



#### ● Composition of Sales (2007/3)

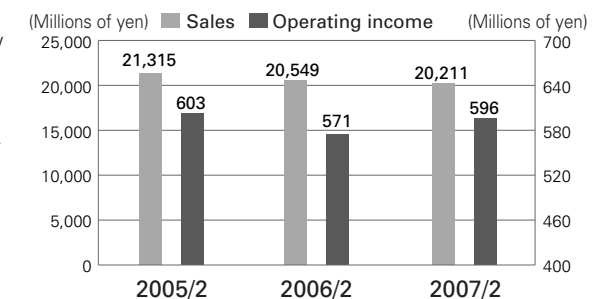


### Sundry Sales Business

Sales from the sundry sales business in the year under review decreased 1.6% year on year to ¥20,211 million, while operating income increased 4.3% to ¥596 million. This business involves the operation of Daiso & Aoyama 100 Yen Plaza shops on premises previously occupied by Yofuku-no-Aoyama or CALAJA stores or on premises shared with Yofuku-no-Aoyama stores. During the term 20 new stores were opened and 12 stores were closed, bringing the total number of stores to 142 at the end of February 2007.



#### ● Sales and Operating Income



#### ● Composition of Sales (2007/3)

