

【表紙】

24

21 29

45 (20 21 31)

AOYAMA TRADING Co., Ltd

084(920)0050()

084(920)0050()

()

(16)

第一部 【企業情報】

第1 【企業の概況】

1 【主要な経営指標等の推移】

(1)

	41	42	43	44	45
	17	18	19	20	21
()	195,968	202,720	213,703	214,556	206,594
()	20,696	29,314	24,477	20,620	19,650
()	4,650	13,328	11,524	7,813	7,071
()	204,049	216,003	224,211	219,654	223,183
()	293,924	316,416	326,521	325,469	346,047
()	3,105.97	3,278.51	3,400.63	3,427.84	3,482.04
()	67.87	199.81	175.37	122.29	111.22
()	67.72	198.98	174.56	122.12	111.22
()	69.4	68.3	68.2	67.0	64.0
()	2.3	6.2	5.3	3.5	3.2
()	42.7	19.5	21.3	17.6	11.6
()	14,860	13,205	20,016	18,079	22,139
()	4,499	23,811	5,634	25,001	24,091
()	3,660	12,774	5,604	10,185	14,299
()	31,786	33,954	43,129	26,042	38,309
()	3,538 2,517	3,803 2,540	4,029 2,545	4,271 2,498	4,366 2,432

()

43

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(2)

	41	42	43	44	45
	17	18	19	20	21
()	160,688	161,385	167,539	173,059	168,237
()	17,247	25,990	21,898	17,789	17,288
()	3,240	11,973	10,902	5,851	6,245
()	62,504	62,504	62,504	62,504	62,504
()	67,394	67,394	67,394	67,394	67,394
()	201,499	212,156	218,214	211,640	214,315
()	272,986	276,178	284,346	282,339	302,447
()	3,068.01	3,220.95	3,333.27	3,237.46	3,368.72
() ()	40.00 ()	45.00 ()	50.00 (20.00)	50.00 (20.00)	45.00 (20.00)
()	47.33	180.09	165.90	91.58	98.23
()	47.23	179.34	165.14	91.45	98.23
()	73.8	76.8	76.7	74.9	70.8
()	1.6	5.8	5.0	2.7	2.9
()	61.2	21.6	22.5	23.5	13.2
()	84.5	25.0	30.1	54.6	45.8
()	3,051 1,679	3,108 1,434	3,359 1,452	3,568 1,523	3,682 1,585

()

42

42

43

44

45

)

)

45

50

50

45

43

10

10

45

(

(

2 【沿革】

39

()

42 10

49

()

52

554

43

58

(

)

62 11

10

(10)

12

()()

100

(21)

(19

)

10

()

() () (56 1)

11

() () (100)

12 10

() () (40)

12 11

()

13

() ()

(100)

13

31

18

15

() ()

16 10

17

100 (21

)

17 10

100

()

18

18 11

() 100

19

() 100

19

(

)

21

767

3 【事業の内容】

11

(1)

()

()

()

()

()

()

(2)

()

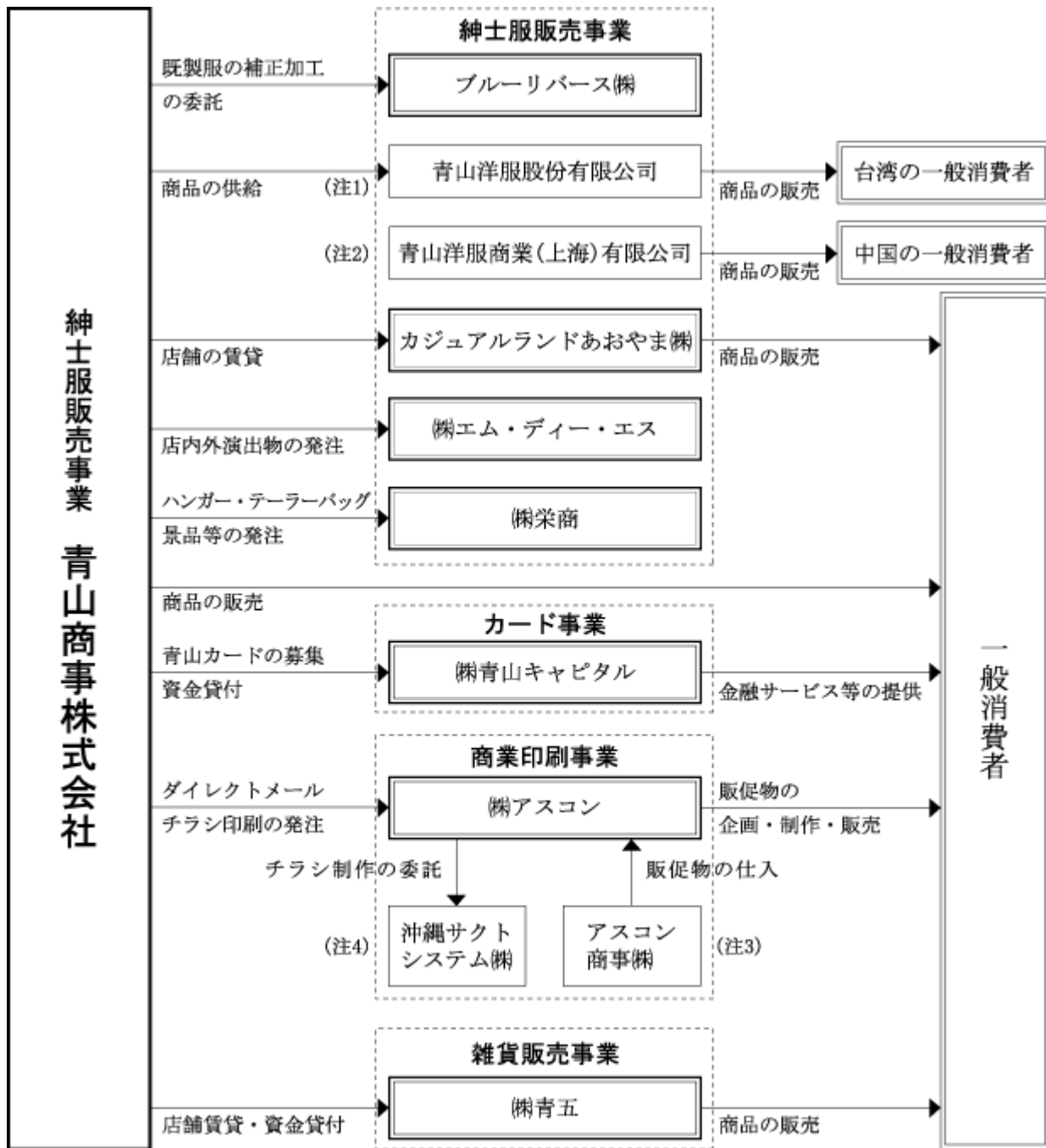
(3)

()

(4)

()

100YEN PLAZA



: 提出会社
 : 連結対象の子会社
 : 子会社

() () 100
 () () 100

4 【関係会社の状況】

		()		() ()	
()		10		100.0	… …
() ()		10		50.0 10.0	…
()		50		100.0	…
()		40		100.0	…
()		5,000		100.0	…
()		720		58.6	…
() ()		200		40.0 25.0	… …

()

100 50

5 【従業員の状況】

(1)

	21	31
	()	
	3,804	1,713
	92	12
	335	69
	135	638
	4,366	2,432

()

()

(2)

			21	31
()	()	()	()	()
3,682 1,585	32.3	8.2		4,668

()

()

(3)

第2 【事業の状況】

1 【業績等の概要】

(1)

21	206,594	17,884	19,650	7,071	111.22
20	214,556	23,762	20,620	7,813	122.29
	3.7	24.7	4.7	9.5	9.1

()

	174,531	179,696	5,165	2.9	15,172	20,404	5,231	25.6
	7,368	9,304	1,936	20.8	1,657	1,945	287	14.8
	10,259	10,040	218	2.2	192	368	176	48.0
	17,973	19,205	1,232	6.4	388	433	45	10.4
	(3,538)	(3,690)	152		472	610	137	
	206,594	214,556	7,961	3.7	17,884	23,762	5,877	24.7

()

2,065.94

79.61

51.65

1,144.77

68.32

178.84

58.77

196.50

69

44 88

10 56

25 34

13 87

20 87

42

70 71

1,745 31

2 9

151 72

25.6

1,682 37

2 8

41

25

1,000

20

Premium

20 10

PLUS

20 10

21

5.1

0.5

25,100

4 4

2,629

	19	20	21
	103.5	100.5	94.9
	100.8	97.2	95.5
	102.7	103.4	99.4

	19	20	21
	2,656	2,751	2,629
	24,840	24,981	25,100

58.45 6.5
30

6.6

21

	19	20	21
	92.3	85.8	93.4
	89.4	83.8	92.0
	103.2	102.4	101.5

21

359

73.68

20.8

16.57

14.8

AOYAMA

	19	20	21
	329	350	359
	62,333	62,419	60,039

				102 59
	2 2	92	48 0	
100				
	100		100	
	10		21	136
146				
	179 73	6 4	88	10 4

(2)

		()
	22,139	18,079
	24,091	25,001
	14,299	10,185
	80	21
	12,266	17,086
	38,309	26,042

383 (47.1) 122 66

221 39 (180 79)
131 33 76 19 42 22
10 56 39
80 65

240 91 (250)
216 63

142 99 (101 85)
178 49 31 79

2 【生産、受注及び販売の状況】

(1)

	(20 21 31)	
	()	()
	6,804	106.3

()

(2)

	(20 21 31)	
	()	()
	6,848	105.0

()

(3)

	(20 21 31)	
	()	()
	174,503	97.1
	5,845	93.5
	7,312	79.0
	6,806	106.0
	17,971	93.6
	206,594	96.3

()

(4)

	(20 21 31)		
	()	()	()
	108,007	61.9	96.0
	60,760	34.8	99.1
	2,783	1.6	98.0
	2,951	1.7	97.6
	174,503	100.0	97.1

()

(5)

	(20 21 31)		
	()	()	()
	42,482	56.2	107.0
	33,090	43.8	99.8
	75,573	100.0	103.7

()

3 【対処すべき課題】

AOYAMA

18 12
()

100 ()

4 【事業等のリスク】

(1)

(2)

(3)

(4)

15 20

(9)

5 【経営上の重要な契約等】

() ()	()	M&S CROSS SUIT COMPANY THE	12 22
() ()	()	AOYAMA	12 30
() ()	()	THE SUIT COMPANY CARD	16 20
() ()	()	AOYAMA VISA	12 21
() ()	()	AOYAMA VISA	19 20
() ()			19 15
() ()	()	100 SHOP 11	()

6 【研究開発活動】

7 【財政状態及び経営成績の分析】

(1)

)

(

(2)

1,851			150 76		
		23 79		55	
	91 88		47 63		39
1,609 41			55		
		31 26		13 79	
		83 96			
	3,460 47			205 77	
795 69			188 96		
		18 80			
	100				100
18 71					
432 95			18 47		
		100		80	
100			100		
	1,228 64			170 49	
2,231 83			35 28		
	36 79				

(2)

(3)

2,065 94		79 61
----------	--	-------

51 65

1, 144 77

68 32

965 93

54

178 84

58 77

196 50

69

44 88

10 56

25 34

13 87

20 87

42

70 71

(1)

(4)

21

21

32

21

21

12

95.7

38 31

1,707

2.2

131 (33.3) 2,009 (2.8) 120 (32.9)
59 (16.6)

第3 【設備の状況】

1 【設備投資等の概要】

222 41

(1)

218 93

41

25

200

21

	41	25	
			21
	44	25	25

13 61

(2)

72

(3)

69

(4)

2 【主要な設備の状況】

(1)

()	()	()						()	
		()	()	()		()	()		
				()	()				
() 35		2,842		1,789	95 (72)		254	4,886	142 75
() 59		3,836		1,587	323 (299)		332	5,756	216 146
() 227		12,643		5,297	298 (269)		1,359	19,300	1,178 431
() 138		9,071		3,331	275 (240)		719	13,122	557 247
() 139		9,627		4,270	359 (335)		791	14,688	656 262
() 52		3,839		3,555	103 (73)		295	7,689	221 117
() 25		1,977		962	96 (93)		119	3,059	110 48
() 92		5,497		3,390	331 (290)		472	9,360	336 212
()		807	6	415	2 ()		1,091	2,320	211 8
()		546	1	249	16 ()		0	797	25 9
()		1,359		198	17 ()		0	1,558	21 25
()		32		57	10 ()			89	9 5

() ()

			()	()
		5	214	415
		5	37	49
		5	80	96
		5	52	203

(2)

	()			()						()
						()				
	()			584	0	443 (5.0)	5	74	1,109	142 16
	()			93	1	54 (0.1)	2	23	174	58 16
	()			734	32		155	11	933	102 15
	()			180	0	72 (0.3)		5	258	23 5
	()			240	7	144 (3.0)		13	406	10 17
	()			208	59	165 (1.4)			433	75 12
	()			11	11				22	17
	136			1,217		[66.8]			1,217	135 638

()

()

[]

()					()	()
			3	10	139	290
			1	10	34	290
()			2	10	49	85
			1	10	16	56

3 【営業設備の稼動状況】

(1)

	()	()	()
	36,817.3	23,091.5	62.7
	61,137.4	42,893.1	70.2
	216,888.5	130,232.6	60.0
	138,569.5	89,981.9	64.9
	145,563.2	90,036.9	61.9
	54,563.7	35,231.2	64.6
	30,360.7	19,124.7	63.0
	87,673.5	57,069.2	65.1
	771,573.8	487,661.1	63.2

4 【設備の新設、除却等の計画】

(1)

()

()		()	()			
21	21	285	122		H20.11	H21.4
		229	133		H20.11	H21.4
		213	62		H20.12	H21.4
		146	31		H21.2	H21.4
		252	68		H21.2	H21.4
		151	9		H21.2	H21.4
		134	38		H21.3	H21.4
		248	70		H21.2	H21.5
		327	162		H21.2	H21.5
		292	30		H21.1	H21.5
		189	71		H21.2	H21.5
		226	57		H21.2	H21.5
		209	57		H21.3	H21.5
		379	102		H21.2	H21.6
		6			H21.5	H21.6
		1,500	62			H21.10 12
22		800				H22.4 6
21		302	71		H20.10	H21.5
		208	67		H21.1	H21.5
		256	73		H21.1	H21.5
		214	35		H20.12	H21.5
		253	73		H21.2	H21.5
		280	84		H21.1	H21.4
		650	12			H21.10 12
22		800				H22.4 6
	110	2,000				
		450	59			H21.10 12
		350	58			H21.10 12
		100				
		10,000	4,117		H20.5	H22.1 2

()

22

800

22

800

()		()	()			
		14	3		H21. 2	H21. 4
		33	11		H21. 2	H21. 4

()

(2)

第4 【提出会社の状況】

1 【株式等の状況】

(1)

	()
	174,641,100
	174,641,100

	() (21 31)	() (21 29)		
	67,394,016	67,394,016	() ()	100
	67,394,016	67,394,016		

(2)

16 29

	(21 31)	(21 31)
	6,318	6,225
	100	
	631,800	622,500
	1 2,734	
	18 21 30	
		2,734 1,367
	40	

()

100

x _____

261

26,100

93

9,300

	(21 31)	(21 31)
	870	870
	100	
	87,000	87,000
	1 2,840	
	19 22 30	
		2,840 1,420
	41	

()

100

× _____

85

8 500

	(21 31)	(21 31)
	1,045	1,035
	100	
	104,500	103,500
	1 3,736	
	20 23 30	
		3,736 1,868
	42	

()

100

x _____

20

2,000

10

1,000

	(21 31)	(21 31)
	1,000	965 ,
	100	
	100,000	96,500
	1 3,397	
	21 24 29	
	()	
	43	

()

100

x _____

55

5,500

35

3,500

	(21 31)	(21 31)
	615 ,	610
	100	
	61, 500	61, 000
	1, 958	
	22 25 28	
	44	

()

100

× 1

50

5, 000

500

(3)

(4)

	()	()	()	()	()	()
18 11 ()		67,394,016		62,504	68	62,392
19 15 ()		67,394,016		62,504	133	62,526

() ()

41,350

120,200

(5)

	(100)								21 31
									()
()		54	32	183	248	1	7,267	7,785	
()		257,664	4,269	92,579	173,717	10	145,335	673,574	36,616
()		38.3	0.6	13.7	25.8	0.0	21.6	100.0	

()

3,811,467

38,114

67

(6)

		21	31
		()	()
	11	13,103	19.44
	11	4,669	6.93
		3,697	5.49
	11		
		3,541	5.25
	12	3,511	5.21
		2,484	3.69
50		1,694	2.51
	14		
	11-		
		1,261	1.87
		1,201	1.78
	-		
		1,019	1.51
		36,183	53.68

() 1,000
3,811

13,103
4,669
3,511

21
21 23

		()	()
		2,401	3.56
		275	0.41
	15	1,022	1.52
		3,699	5.49

21 21 19
21 13

		()	()
	10	163	0.24
	Peterborough Court, 133 Fleet Street, London EC4A 2BB UK		
	32 Old Slip, New York, New York, 10005 U.S.A	1,291	1.92
	10	1,313	1.95
		2,767	4.11

(7)

			21	31
	()	()		
()				
()				
()	()	3,811,400		
()		63,546,000	635,460	
		36,616		(100)
		67,394,016		
			635,460	

67

				21	31
		()	()	()	()
()		3,811,400		3,811,400	5.66
		3,811,400		3,811,400	5.66

(8)

16 29
13 280 21 16 29 40
()
1,005 16 29

	16 29
	14 973 () () 16
	100
	1,468,500
	2,734
	18 21 30

() 40 466 622,500 21 31

1.05

x _____

17 29

13

280 21

17 29 41

105

17 29

	17 29
	103 ()
	100
	112,500
	2,840
	19 22 30

() 41

21 31

81 87,000

1.05

x _____

18 29

236

238

239

18

29

42

114

18 29

	18 29
	108 () ()
	100
	121,500
	3,736
	20 1 23 30

() 42

96 103,500

21 5 31

1.05

× _____

19 28

236

238

239

19

28

43

102

19 28

	19 28
95	()
()	
	100
	110,500
	3,397
	21 1 24 29

() 43

89 96,500

21 31

1.05

x _____

20 27

236

238

239

20

27

44

66

20 27

	20 27
	66
	100
	70,500
	1,958
	22 1 25 28

() 44

56 61,000

21 31

1.05

x _____

21 26

236

238

239

21

26

45

21 26

	21 26
()	30 747
	100
	1,197,500
	23 1 26 30

1.05

x _____

2 【自己株式の取得等の状況】

155

(1)

(2)

(3)

155

	()	()
	2,045	3,364
	319	454

()

21

(4)

	()	()	()	()
()	5,196	9,823		
	3,811,467		3,811,786	

()

21

3 【配当政策】

18

30

1 40 (20

20)

40

()

454

30

20 21 45

45

25

20

20 45

()

	()	()
20 11 11	1,271	20
21 26	1,589	25

4 【株価の推移】

(1)

	41	42	43	44	45
	17	18	19	20	21
()	3,020	4,610	4,090	3,950	2,420
()	2,130	2,555	2,955	1,812	1,041

()

(2)

	20 10	11	12	21		
()	1,497	1,419	1,421	1,365	1,354	1,325
()	1,066	1,192	1,158	1,242	1,191	1,041

()

5 【役員の状況】

						()	
			20 26	39 52 57 62 62 12 11 15 17 21	()	()	364
			17 14	39 49 57 62 12 12 13 10 17	()	()	418
			34	56 62 12 63 13 10 15 17 17 17 18 19 19 20 20 20	() () () () () ()	()	2,484
			12 23	11 10 13 15 16 12 17 19 19 19 19 21	() () () ()	()	

							()
			33 12 10	57 13 17 17 18 21	() ()		()
			37 18	59 17 20 21			()
()			10	12 12	()		()
			24 12	51 54 56 56 13			()
			18 10 27	10 11 12 13 14 14 16			()
			27 11	55 56 12 20 20	()		()
							3 283

()

16

21

23

19

23

20

24

20

24

6 【コーポレート・ガバナンスの状況等】

(1)

A

a.

17

21

21

12

b.

c.

18

d.

12

e.

f.

21

21

21

g.

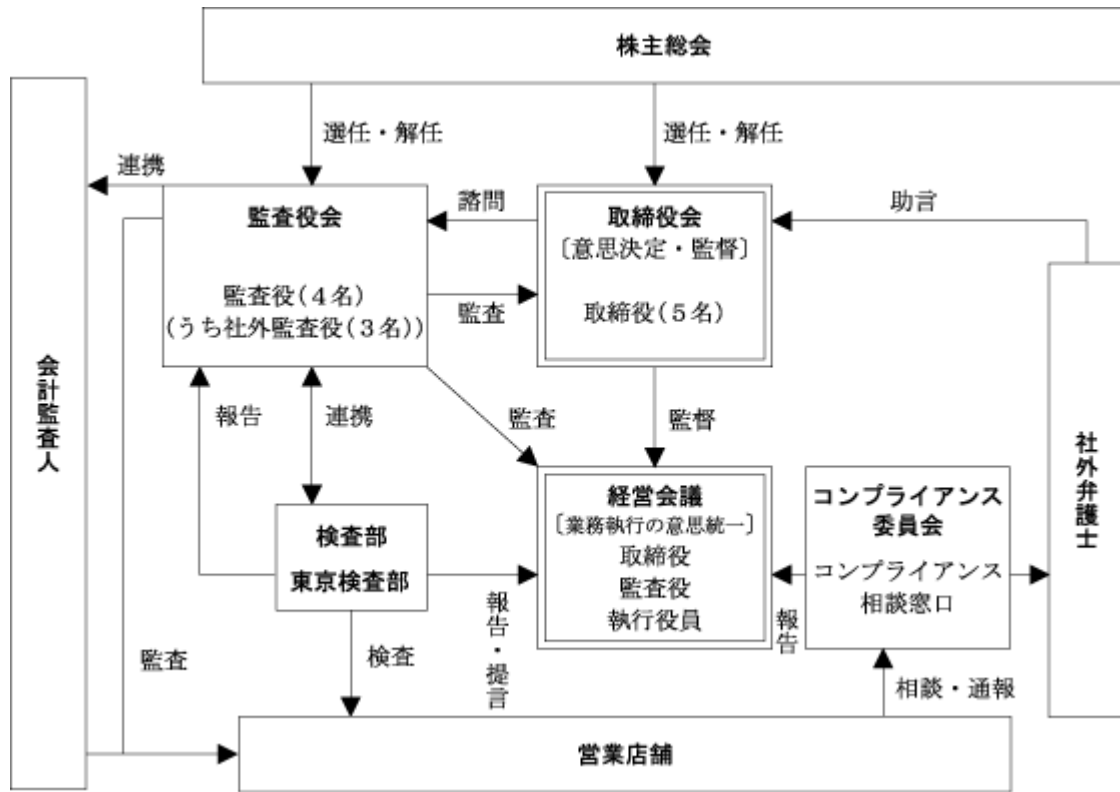
h.

i.

j.

B

21



C

a.

b.

(a)

(b)

(c)

c.

(a)

(b)

(c)

d.

(a)

(b)

(c)

(d)

e.

(a)

(b)

f.

(a)

(b)

(c)

(d)

(e)

(f) (a) (e)

D

a.

21

13

b.

.
. .
. .

E

F.

		21		700
1,900		1,000		
	427		423	
			425	1

C

b.

426	
46	27

10

A

165

B

426

423

C

454

30

309

(2)

	()	()	()	()
			52	
			25	
			77	

45

第5 【経理の状況】

(1) (51
28)
(19 20 31)
(20 21 31)

(2) (38 59
)
(19 20 31)
(20 21 31)

193 (19
20 31) (20 21 31)
(19 20 31) (20
21 31)

(1)

()

	(20 31)	(21 31)
	25,600	34,788
	11,012	11,257
	21,993	26,756
	40,060	
		43,447
		55
		462
	5,279	4,324
	62,419	60,039
	4,537	4,902
	875	929
	170,029	185,105
	112,261	117,449
	55,307	59,002
	56,953	58,446
	170	171
	109	120
	60	50
	² 29,092	² 31,378
	273	5,024
	15,497	15,989
	9,400	10,018
	6,097	5,971
	92,476	100,872
	1,551	1,867
	¹ 11,035	¹ 7,908
	8,388	8,526
	6,835	8,075
	32,552	31,172
	¹ 2,710	¹ 2,575
	107	56
	61,413	58,202
	155,440	160,941
	325,469	346,047

()

	(20 31)	(21 31)
	19,453	18,977
	4,260	14,310
1		10,000
	20,234	22,106
	6,785	4,904
	1,294	1,292
	8,643	7,978
	<u>60,673</u>	<u>79,569</u>
	20,000	20,000
	16,025	13,665
	3,058	3,241
	2,986	2,981
	3,072	3,407
	<u>45,141</u>	<u>43,295</u>
	<u>105,814</u>	<u>122,864</u>
	62,504	62,504
	62,974	62,975
	122,685	126,365
	12,250	12,245
	<u>235,914</u>	<u>239,600</u>
	24	398
		64
	² 17,950	² 17,739
	<u>17,974</u>	<u>18,203</u>
	82	123
	1,632	1,662
	<u>219,654</u>	<u>223,183</u>
	<u>325,469</u>	<u>346,047</u>

()

	(19	31)	(20	31)
		20				21		
			214,556				206,594	
			93,245				92,116	
			121,310				114,477	
			¹ 97,548				¹ 96,593	
			23,762				17,884	
			457				462	
			225				129	
			325				249	
							1,056	
			598				366	
			1,606				2,264	
			142				121	
			36					
			4,488					
							150	
							192	
			80				32	
			4,748				497	
			20,620				19,650	
			² 1				² 11	
			4				0	
			6				11	
			611				84	
			³ 1,671				³ 1,387	
			⁴ 2,137				⁴ 2,534	
							7	
			1,052				2,087	
							33	
							⁵ 393	
			5,472				6,529	
			15,154				13,133	
			9,543				5,962	
			2,389				1	
			7,154				5,960	
			186				100	
			7,813				7,071	

()

	(19 20 31)	(20 21 31)
	62,504	62,504
	62,504	62,504
	62,908	62,974
	65	1
	65	1
	62,974	62,975
	118,369	122,685
	3,235	3,179
	7,813	7,071
	262	212
	4,316	3,679
	122,685	126,365
	5,351	12,250
	7,161	3
	262	8
	6,898	5
	12,250	12,245
	238,431	235,914
	3,235	3,179
	7,813	7,071
	262	212
	7,161	3
	327	9
	2,517	3,686
	235,914	239,600

()

	(19 20 31)	(20 21 31)
	1,043	24
	1,067	374
	1,067	374
	24	398
	1,194	
	1,194	64
	1,194	64
		64
	18,072	17,950
	122	210
	122	210
	17,950	17,739
	15,835	17,974
	2,139	228
	2,139	228
	17,974	18,203
	28	82
	54	41
	54	41
	82	123
	1,587	1,632
	45	29
	45	29
	1,632	1,662

()

	(19 20 31)	(20 21 31)
	224,211	219,654
	3,235	3,179
	7,813	7,071
	262	212
	7,161	3
	327	9
	2,039	157
	4,556	3,528
	219,654	223,183

()

	(19 20 31)	(20 21 31)
	15,154	13,133
	7,158	7,619
	2,137	2,534
		150
	397	2
	25	2
	172	182
	1,571	
	144	4
	682	591
	142	121
	1,052	2,087
		7
	1	11
	1,671	1,387
		33
		393
	4,488	1,056
	246	245
	85	2,379
	955	3,905
	862	605
	702	4,222
	371	383
	284	2,441
	27,297	29,894
	526	431
	149	120
	9,596	8,065
	18,079	22,139

()

	(19 20 31)	(20 21 31)
	2,352	9,311
	1,000	6,308
	34,884	57,156
	26,240	59,800
	12,421	21,663
	5	285
		578
	1,602	901
	1,748	958
	49	55
	2,135	3,590
	1,364	3,671
	1,698	
	215	51
	25,001	24,091
	400	50
		8,000
	390	360
	63	30
		9,849
	7,161	3
	327	9
	3,235	3,179
	63	41
		4
	10,185	14,299
	21	80
	17,086	12,266
	43,129	26,042
	¹ 26,042	¹ 38,309

	(19 20 31)	(20 21 31)
	()	()
	()	
	()	
		18
	()	()
	19 31	19 31
	()	()
	19	19
	()	()

	(19 20 31)	(20 21 31)
	()	
)	
	19 19	
	()	()
	()	()

	(19 20 31)	(20 21 31)
	()	()

(19 20 31)	(20 21 31)
	<p style="text-align: center;">13 17</p> <p style="text-align: center;">19 30</p> <p style="text-align: center;">16 18</p> <p style="text-align: center;"> 19 30</p> <p style="text-align: center;"> 20 31</p>

(19 20 31)	(20 21 31)
410	<div style="text-align: right;">20</div> <div style="text-align: center;">50</div> <div style="text-align: center;">39,696 71 291</div> <div style="text-align: center;">10</div> <div style="text-align: center;">490</div>

()

(20 31)				(21 31)			
	()		1,114		()		1,114
	()		64		()		64
	10	31	34		10	31	34
			10				10
31	119			31	119		
		14	31			14	31
			4,424				4,733
			8,000				11,500
			3,900				3,950
			<u>4,100</u>				<u>7,550</u>

()

(19 20 31)	(20 21 31)												
15,316 2,985 24,142 477 1,294 380 4 19,755 7,032 1 0 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 1 1,090 1 166 167 243 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 1,671	14,453 2,767 24,468 95 1,257 368 20,251 7,336 0 0 0 10 0 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 11 819 115 192 228 0 15 15 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 1,387												
<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">30</td> </tr> <tr> <td style="text-align: center;">)</td> <td style="text-align: center;">(</td> <td style="text-align: center;">15</td> </tr> </table>			30)	(15	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">40</td> </tr> <tr> <td style="text-align: center;">)</td> <td style="text-align: center;">(</td> <td style="text-align: center;"></td> </tr> </table>			40)	(
		30											
)	(15											
		40											
)	(
2,137 1,434 100 161 207 233	(2,534) 1,949 234 227 61 61												

(19 20 31)	(20 21 31)

()

19

20

31

()	67,394,016			67,394,016

()	1,936,667	2,002,049	124,098	3,814,618

165

2,000,000

2,049

124,000

98

	18						65

	19						16

(1)

19 28		1,963	30	19 31	19 29
19 11		1,271	20	19 30	19 11 29

(2)

				()	
20 27		1,907	30	20 31	20 30

20

21

31

()	67,394,016			67,394,016

()	3,814,618	2,045	5,196	3,811,467

2,045

4,900

296

	18						71

	19						45

	20						6

(1)

20 27		1,907	30	20 31	20 30
20 11 11		1,271	20	20 30	20 11 28

(2)

				()	
21 26		1,589	25	21 31	21 29

()

(19 20 31)	(20 21 31)
25,600 1,558 <u> </u> () 2,000 <u> </u> 26,042	34,788 4,560 <u> </u> () 8,081 <u> </u> 38,309

()

(19 20 31)					(20 21 31)				
(1)					(1)				
	()	()	()	()		()	()	()	()
	3,405	2,126	1,156	6,687		3,235	1,777	1,078	6,092
	1,993	742	670	3,407		2,170	765	860	3,796
			5	5				6	6
	1,411	1,383	479	3,274		1,065	1,012	262	2,339
(2)					(2)				
			947					828	
			2,331					1,512	
			<u>3,278</u>					<u>2,341</u>	
			4					1	
(3)					(3)				
			876					944	
			1					4	
			875					939	
			5					1	
(4)					(4)				

(19 20 31)	(20 21 31)
	<div style="text-align: right;"> 177 1,511 <hr/> 1,689 </div>

()
(20 31)

		()	()	()
		999	1,023	23
		1,000	985	15
		1,999	2,008	8

		()	()	()
		2,417	3,012	594
		3,572	2,936	635
		5,990	5,948	41

1,052

(1)

	()
	2,933
	300
	17,000
	20,233

(2)

	()
	1,672
	2,000
	3,672

	()	()	10 ()	10 ()
	20,000	2,300		
	2,000			
	22,000	2,300		

(21 31)

		()	()	()
		999	1,012	12
		999	1,012	12

		()	()	()
		1,038	1,300	262
		3,955	3,024	930
		4,994	4,325	668

2,087

(1)

	()
	14,256
	2,000
	10,500
	26,756

(2)

	()
	1,467
	0
	1,468

	()	()	10 ()	10 ()
	2,000	999		
	10,500			
	14,256			
	26,756	999		

()

(19 20 31)	(20 21 31)
(1)	(1)
(2)	(2)
(3)	(3)
(4)	(4)

(19 20 31)

		()	()	()	()
		74,167	61,780	6,183	4,462

()

		()	()	()	()
		1,000	1,000	26	26

() (1)

(2)

(20 21 31)

		()	()	()	()
		61,780	49,393	5,136	1,046

()

		()	()	()	()
		1,000	1,000	16	16

() (1)

(2)

()

	(20 31)	(21 31)
()	3,138	3,219
()	255	196
()()	2,882	3,023
()	176	217
()()	3,058	3,241

()

	(19 20 31)	(20 21 31)
()	347	355
()	72	73
()	10	3
()	12	30
() ()	396	394

()

	(19 20 31)	(20 21 31)
	1.5 2.5 5.0	2.0 2.5 1.5

()

(19 20 31)

54

1

	14 27
()	97
()	108,000
	14 17
	14 17 16 30
	14 17 16 30
	16 19 30

	15 27
()	93
()	110,000
	15 18
	15 18 17 30
	15 18 17 30
	17 20 30

	16 29
()	15 966
()	1,439,000
	16
	16 18
	16 18
	18 21 30

	17 29
()	104
()	111,500
	17 26
	17 26 19
	17 26 19
	19 22 30

	18 29
()	112
()	119,500
	18 25
	(18 25) (20 30)
	18 25 20 30
	20 23 30

	19 28
()	101
()	109,500
	19
	(19) (21 30)
	19 21 30
	21 24 29

	14	27	15	27
		6,500		18,400
		5,000		4,000
		1,500		
				14,400

	16	29	17	29
				103,500
				3,000
				100,500
		797,400		
				100,500
		112,000		3,000
		27,500		2,000
		657,900		95,500

	18 29	19 28
	116,500	
		109,500
	10,000	4,000
	106,500	105,500

	14 27	15 27
	1,599	1,907
	3,621	3,492

	16 29	17 29
	2,734	2,840
	3,662	3,468

	18 29	19 28
	3,736	3,397
	68,700(687)	51,400(514)

(20 21 31)

42

1

	15 27
()	93
()	110,000
	15 18
	15 18 17 30
	15 18 17 30
	17 20 30

	16 29
()	15 966
()	1,439,000
	16
	16 18
	16 18
	18 21 30

	17 29
()	104
()	111,500
	17 26
	17 26 19
	17 26 19
	19 22 30

	18 29
()	112
()	119,500
	18 25
	(18 25) (20 30)
	18 25 20 30
	20 23 30

	19 28
()	101
()	109,500
	19
	(19) (21 30)
	19 21 30
	21 24 29

	20 27
()	62
()	66,500
	20
	(20) (22 30)
	20 22 30
	22 25 28

	15	27	16	29
		14,400		657,900
		4,900		
		9,500		26,100
				631,800

	17	29	18	29
				106,500
				1,000
				105,500
		95,500		
				105,500
		8,500		1,000
		87,000		104,500

	19 28	20 27
	105,500	
		66,500
	5,500	5,000
	100,000	61,500

	15 27	16 29
	1,907	2,734
	2,061	

	17 29	18 29
	2,840	3,736
		68,700(687)

	19 6 28	20 6 27
	3,397	1,958
	51,400(514)	29,200(292)

1

2

17 30.1 20
 3.4

20 50
 0.94

()

(20 31)	(21 31)
552	420
521	521
340	352
1,233	1,307
457	645
648	1,202
1,204	2,362
1,917	2,078
2,522	2,563
2,060	468
431	646
1,153	1,211
965	<u>13,778</u>
14,009	1,378
1,894	<u>12,399</u>
<u>12,115</u>	
40.33	40.33
0.38	0.25
0.33	0.31
2.40	2.92
0.18	0.14
4.46	2.01
0.20	0.05
<u>47.21</u>	<u>45.39</u>

()

(19 20 31)

	()	()	()	()	()	()	()
(1)	179,671	9,258	6,422	19,204	214,556		214,556
(2)	25	46	3,617	1	3,690	(3,690)	
	179,696	9,304	10,040	19,205	218,247	(3,690)	214,556
	159,292	7,359	9,671	18,771	195,095	(4,301)	190,794
	20,404	1,945	368	433	23,152	610	23,762
	237,844	70,779	7,260	6,494	322,380	3,089	325,469
	6,709	105	173	169	7,158		7,158
	1,871	132		132	2,137		2,137
	12,750	525	141	118	13,536		13,536

() (1)

(2)

.....
.....
.....
.....

(3)

(4)

46,682

(20 21 31)

	()	()	()	()	()	()	()
(1)	174,503	7,312	6,806	17,971	206,594		206,594
(2)	28	55	3,452	1	3,538	3,538	
	174,531	7,368	10,259	17,973	210,132	3,538	206,594
	159,538	5,711	10,067	17,584	192,721	4,011	188,710
	15,172	1,657	192	388	17,411	472	17,884
	251,499	68,658	7,326	6,178	333,663	12,384	346,047
	7,178	126	183	129	7,619		7,619
	2,368	43		123	2,534		2,534
	21,893	172	169	5	22,241		22,241

() (1)

(2)

.....

(3)

(4)

52,898

(19 20 31)

(20 21 31)

(19 20 31)

10

(20 21 31)

10

(19 20 31)

					()				()		()
									3		0
()	()		56		(5.6)				1		

(20 21 31)

18 10 17

11

13

()
(19 20 31)

(20 21 31)

()

(19 20 31)	(20 21 31)
3,427 84	3,482 04
122 29	111 22
122 12	111 22

()

	(19 20 31)	(20 21 31)
	219,654	223,183
	217,939	221,397
	82	123
	1,632	1,662
	67,394,016	67,394,016
	3,814,618	3,811,467
	63,579,398	63,582,549

	(19 20 31)	(20 21 31)
	7,813	7,071
	7,813	7,071
	63,899,196	63,582,677
	88,226	414
	88,226	414
		16 29
		6,318
		631,800
		17 29
		870
		87,000
	18 29	18 29
	1,065	1,045
	106,500	104,500
	19 28	19 28
	1,055	1,000
	105,500	100,000
		20 27
		615
		61,500

			()	()	()		
		21 31		3,000	1.355		26 31
		21 31		2,000	1.14		24 31
		21 31		5,000	1.355		26 31
		16	5,000	5,000 5,000	0.97		21
		16	5,000	5,000 5,000	1.09		21
		17 11 21	5,000	5,000	1.28		22 11 19
		17 11 21	5,000	5,000	1.13		22 11 19
			20,000	30,000 (10,000)			

()

()	()	()	()	()
10,000	10,000	2,000		8,000

	()	()	()	
	3,900	13,950	0.77	
	360	360	1.28	
		20	0.21	
()	16,025	13,665	1.16	22 12 31 26 . 31
()		143	0.21	25 . 25 27 . 30
	20,285	28,138		

()

()

	()	()	()	()
	5,225	440	7,000	1,000
	20	21	21	22

(2)

	20 20 30	20 20 30	20 10 20 12 31	21 21 31
	53,445	38,262	57,291	57,595
	7,203	1,923	8	7,844
	4,058	1,305	102	4,421
	63.82	20.53	1.62	69.54

(1)

()

	(20 31)	(21 31)
	17,321	26,341
	19	
	8,677	8,673
	21,993	26,557
	35,383	
		39,891
	256	
		277
	138	270
	35,000	32,000
	2,089	2,251
	4,547	3,530
	45	26
	609	746
	4	4
	126,077	140,562
	89,444	93,457
	44,990	47,674
	44,453	45,782
	18,246	19,465
	8,896	9,803
	9,350	9,662
	48	48
	34	39
	13	8
	13,594	13,870
	7,881	8,350
	5,713	5,520
	¹ 28,182	¹ 30,426
	273	5,024
	87,986	96,425
	763	775
	1	1
	368	655
	112	112

()

	(20 31)	(21 31)
	1,246	1,545
	9,895	6,779
	8,836	8,836
	43	9
	64	64
	8,199	8,342
	1,615	1,597
	6,294	7,547
	31,758	30,366
	416	416
	94	45
	67,028	63,914
	156,262	161,884
	282,339	302,447
	15,530	15,186
		10,000
	21,415	23,339
	902	935
	6,040	4,397
	380	
	96	92
	42	52
	1,122	1,128
	6,227	5,264
	227	676
	51,987	61,074
		10,000
	10,000	8,000
	2,927	3,095
	2,986	2,970
	2,798	2,992
	18,712	27,057
	70,699	88,131

()

(20 31)

(21 31)

	62,504	62,504
	62,526	62,526
	448	449
	62,974	62,975
	2,684	2,684
	108,500	111,000
	4,938	5,292
	116,122	118,976
	12,250	12,245
	229,350	232,210
	24	398
		64
	¹ 17,768	¹ 17,556
	17,792	18,019
	82	123
	211,640	214,315
	282,339	302,447

()

	(19 20 31)	(20 21 31)
	173,059	168,237
	34,113	35,383
	67,643	70,224
	4,418	4,367
	106,176	109,975
	35,383	39,891
	70,793	70,084
	102,266	98,153
	¹ 81,950	¹ 83,176
	20,315	14,976
	⁴ 693	⁴ 667
	108	89
	⁴ 187	⁴ 173
	⁴ 656	⁴ 514
		1,080
	523	232
	2,170	2,758
	93	77
		150
	4,533	
	36	
	32	219
	4,695	446
	17,789	17,288
	² 1	² 10
		0
	1	11
	³ 1,467	³ 1,359
	⁵ 1,834	⁵ 2,392
	564	
	1,153	
		33
	1,048	2,087
		⁶ 393
	6,067	6,266

()

	(19 20 31)	(20 21 31)
	11,723	11,033
	7,986	4,726
	2,114	61
	5,872	4,787
	5,851	6,245

()

	(19 20 31)	(20 21 31)
	62,504	62,504
	62,504	62,504
	62,526	62,526
	62,526	62,526
	382	448
	65	1
	65	1
	448	449
	62,908	62,974
	65	1
	65	1
	62,974	62,975
	2,684	2,684
	2,684	2,684
	102,000	108,500
	6,500	2,500
	6,500	2,500
	108,500	111,000
	9,084	4,938

()

	(19 20 31)	(20 21 31)
	6,500	2,500
	3,235	3,179
	5,851	6,245
	262	212
	4,145	353
	4,938	5,292
	113,768	116,122
	3,235	3,179
	5,851	6,245
	262	212
	2,354	2,853
	116,122	118,976
	5,351	12,250
	7,161	3
	262	8
	6,898	5
	12,250	12,245
	233,830	229,350
	3,235	3,179
	5,851	6,245
	262	212
	7,161	3
	327	9
	4,479	2,860
	229,350	232,210

()

	(19 20 31)	(20 21 31)
	1,043	24
	1,067	374
	1,067	374
	24	398
	1,194	
	1,194	64
	1,194	64
		64
	17,881	17,768
	112	212
	112	212
	17,768	17,556
	15,643	17,792
	2,149	226
	2,149	226
	17,792	18,019
	28	82
	54	41
	54	41
	82	123

()

	(19 20 31)	(20 21 31)
	218,214	211,640
	3,235	3,179
	5,851	6,245
	262	212
	7,161	3
	327	9
	2,095	184
	6,574	2,675
	211,640	214,315

	(19 20 31)	(20 21 31)
	(1) () (2) (3) ()	(1) (2) (3)
	(1) (2)	(1) (2) 18
	(1) 19 31 19 10 39 50 50 20	(1) 19 31 19 10 39 50 50 20

	(19 20 31)	(20 21 31)
	((19 30) (19 30 83)) 19 19 31 (2) ()	(2)
	(1)	(1)
	(2)	(2)
	(3)	(3)
	(4)	(4)

	(19 20 31)	(20 21 31)
	(1) (2) (3) (4)	(1) (2) (3) (4)

(19 20 31)	(20 21 31)
	<p data-bbox="786 465 815 495">17</p> <p data-bbox="1171 439 1200 468">13</p> <p data-bbox="1222 472 1251 501">19</p> <p data-bbox="1315 472 1343 501">30</p> <p data-bbox="1075 539 1104 568">16</p> <p data-bbox="1295 539 1324 568">18</p> <p data-bbox="1270 573 1299 602">19</p> <p data-bbox="1362 573 1391 602">30</p> <p data-bbox="1145 640 1174 669">20</p> <p data-bbox="1241 640 1270 669">31</p>

(19 20 31)	(20 21 31)
<p data-bbox="279 504 327 537">400</p> <p data-bbox="646 604 726 638">5/100</p> <p data-bbox="622 705 702 739">1,345</p>	<p data-bbox="805 369 853 403">20</p> <p data-bbox="1069 369 1117 403">50</p>

()

(20 31)	(21 31)
34 31 119 14 31 4 251	34 31 119 14 31 4 556

()

(19 20 31)	(20 21 31)
86	86
14	14
14,445	13,972
2,985	2,767
584	472
20,280	20,668
50	1,128
1,122	330
348	17,816
17,179	7,065
6,729	
1	0
	10
	<hr/> 10
278	154
249	128
98	39
1	5
<hr/> 628	<hr/> 327
94	306
30	89
18	33
48	0
<hr/> 192	<hr/> 134
	0
	<hr/> 564
303	76
60	61
37	39
79	185
163	85
<hr/> 645	<hr/> 15
1	463
<hr/> 1,467	<hr/> 2
	<hr/> 1,359

(19 20 31)			(20 21 31)		
		350			327
		66			51
		301			295
		19			30
)	()	(11
		1,834			(2,392
)		
			1,860		246
	1,317	185	207	61	18
77	161	92			

()
 (19 20 31)

	1,936,667	2,002,049	124,098	3,814,618

165
 2,000,000
 2,049
 124,000
 98

(20 21 31)

	3,814,618	2,045	5,196	3,811,467

2,045
 4,900
 296

()

(19 20 31)				(20 21 31)			
(1)				(1)			
	()	()	()		()	()	()
	1,739	1,029	2,769		1,485	975	2,460
	520	602	1,122		580	746	1,327
	1,219	426	1,646		904	228	1,133
(2)			515	(2)			426
			1,130				707
			<u>1,646</u>				<u>1,133</u>
(3)			448	(3)			516
(4)			448	(4)			516
							177
							<u>1,511</u>
							<u>1,689</u>

()

(20 31)	(21 31)

()

(20 31)	(21 31)
494	375
452	455
39	20
1,180	1,248
457	539
542	1,197
1,204	2,235
1,869	2,333
1,683	2,086
2,522	468
431	465
465	769
544	<u>12,195</u>
<u>11,890</u>	<u>1,116</u>
1,047	<u>11,078</u>
<u>10,842</u>	
40.33	40.33
0.33	0.06
0.42	0.37
2.45	2.76
8.16	0.63
0.76	0.02
<u>50.09</u>	<u>43.39</u>

()
(19 20 31)

(20 21 31)

()

(19 20 31)	(20 21 31)
3,327 46	3,368 72
91 58	98 23
91 45	98 23

()

	(19 20 31)	(20 21 31)
	211,640	214,315
	211,557	214,191
	82	123
	67,394,016	67,394,016
	3,814,618	3,811,467
	63,579,398	63,582,549

	(19 20 31)	(20 21 31)
	5,851	6,245
	5,851	6,245
	63,899,196	63,582,677
	88,226	414
	88,226	414
		16 29
		6,318
		631,800
		17 29
		870
		87,000
	18 29	18 29
	1,065	1,045
	106,500	104,500
		19 28
	19 28	1,000
	1,055	100,000
	105,500	20 27
		615
		61,500

			()	()
		()	1,094,000	1,015
		()	200	900
		()	968,000	766
		()	1,521,000	600
		()	500	500
		()	313,000	356
		()	514,000	345
		()	2,460,000	312
		()	1,409,000	300
		()	900	283
		12	790,610	398
			9,071,210	5,779

			()	()
		()		
		()	1,000	995
		()	2,000	1,990
		()	2,000	1,998
		()	3,000	2,989
		()	1,400	1,390
		()	2,000	1,997
		()	2,200	2,195
		()	500	499
		()		
		()	1,000	1,000
		()	500	500
		()	1,000	1,000
		()	3,000	3,000
		& ()	2,000	2,000
		UFJ ()	3,000	3,000
		()		
		()	1,000	1,000
		() UFJ	1,000	1,000
			26,600	26,557
		()		
		()	1,000	999
			1,000	999
			27,600	27,557

	()	()	()	()	()	()	()
	89,444	7,957	3,943 (1,860)	93,457	47,674	4,204	45,782
	18,246	2,195	977 (246)	19,465	9,803	1,352	9,662
	48			48	39	5	8
	13,594	1,630	1,354 (207)	13,870	8,350	1,503	5,520
	28,182	2,556	311 (61)	30,426			30,426
	273	8,391	3,639	5,024			5,024
	149,789	22,730	10,226 (2,374)	162,293	65,868	7,065	96,425
				775			775
				2	1	0	1
				1,118	462	150	655
				112			112
				2,009	464	150	1,545
	2,912	195	155	2,951	1,202	204	1,749

()

42 5,869
2 134
1 31
170 1,578
9 75
1 2
3 4

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154
306

()

	()	()	() ()	() ()	()
	98	50	44	54	50
	1, 122	1, 128	1, 122		1, 128
	2, 986	2, 767	2, 783		2, 970

()

(2)

(1)

	()
	569
	4,138
	7,679
	13,950
	3
	25,772
	26,341

(2)

	()
()	1,582
()	1,468
()	1,027
()	582
()	551
()	3,460
	8,673

() ()	() ()	() ()	() ()	() $\frac{()}{() ()} \times 100$	() () () <u> </u> () <u> </u> 365
8,677	91,439	91,444	8,673	91.3	34.6

()

(3)

	()
	14,532
	4,887
	4,148
	2,681
	1,187
	0
	27,437
	4,844
	3,579
	4,029
	12,453
	39,891

(4)

	()
	185
	54
	37
	277

(5)

	()
() ()	30,000
() ()	2,000
	32,000

(6)

	()
()	1,000
()	820
()	659
()	642
()	553
(())	26,690
	30,366

(1)

	()
()	1,880
()	1,374
()	1,227
()	1,009
()	878
() ()	8,816
	15,186

(2)

	()
	13,893
	5,476
	1,972
	666
	595
	734
	23,339

(3)

第 6 【提出会社の株式事務の概要】

	31	
	31	
	30	31
	100	
	()	33
	()	33
	()	33
	()	33
	() ,	
	30	31
	100	15
	1,000	15
	3,000	15
	100	

() 440

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166

第7 【提出会社の参考情報】

1 【提出会社の親会社等の情報】

2 【その他の参考情報】

(1)			19		20	30
	(44)		20	31		
(2)				19	20	
(3)	(1)				20	19
(4)		43			20	19
(5)			20		20	13
	(45)		20	30		
			20		20	11 13
	(45)		20	30		
			20	10	21	12
	(45)		20	12 31		
(6)	(5)	45			21	17
	(5)	45			21	17

第二部 【提出会社の保証会社等の情報】

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